

**DENVER CITY ISD ADOPTED BUDGET
2022-2023**

	5700	Local and Intermediate Sources	\$	16,155,557
M&O	5800	State Program Revenues		2,088,856
	5900	Federal Program Revenues		510,000
I&S	9999	Interest & Sinking		6,294,902
TOTAL REVENUE			\$	25,049,315
		Salaries	\$	15,679,120
	11	Instruction		848,821.00
	12	Instructional Resources, Media Services		36,250.00
	13	Curriculum Development & Staff Development		51,600.00
	21	Instructional Leadership		9,700.00
	23	School Administration		44,500.00
	31	Guidance, Counseling, & Evaluation		26,250.00
	33	Health Services		10,250.00
M&O	34	Student Transportation		494,380.00
	35	Food Service		709,553.00
	36	Co-curricular/Extra-curricular Activities		643,030.00
	41	General Administration		326,000.00
	51	Plant Maintenance & Operations		1,975,254.00
	52	Security & Monitoring		162,313.00
	53	Data Processing		284,597.00
	61	Community Services		645.00
	91	Recapture		891,818.00
		Capital Outlay		385,000.00
I&S	99	Debt Service		6,119,262.00
TOTAL EXPENSES			\$	28,698,343
NET GAIN (LOSS)			\$	(3,649,028)

APPENDIX

Truth in Taxation Form 50-859