

**DENVER CITY ISD ADOPTED BUDGET  
2021-2022**

	5700	Local and Intermediate Sources	\$ 9,017,456
M&O	5800	State Program Revenues	8,523,776
	5900	Federal Program Revenues	490,000
I&S	9999	Interest & Sinking	3,628,621
<b>TOTAL REVENUE</b>			<b>\$ 21,659,853</b>
		Salaries	\$ 15,685,695
	11	Instruction	726,750.00
	12	Instructional Resources, Media Services	36,250.00
	13	Curriculum Development & Staff Development	36,500.00
	21	Instructional Leadership	9,700.00
	23	School Administration	49,500.00
	31	Guidance, Counseling, & Evaluation	29,250.00
	33	Health Services	11,250.00
M&O	34	Student Transportation	390,000.00
	35	Food Service	647,150.00
	36	Co-curricular/Extra-curricular Activities	522,000.00
	41	General Administration	320,000.00
	51	Plant Maintenance & Operations	1,724,299.00
	52	Security & Monitoring	153,025.00
	53	Data Processing	197,500.00
	61	Community Services	645.00
	91	Recapture	-
		Capital Outlay	250,000.00
I&S	99	Debt Service	4,421,313.00
<b>TOTAL EXPENSES</b>			<b>\$ <u>25,210,827</u></b>
<b>NET GAIN (LOSS)</b>			<b>\$ (3,550,974)</b>