

**DENVER CITY ISD ADOPTED BUDGET
2020-2021**

	5700	Local and Intermediate Sources	\$ 11,918,845
M&O	5800	State Program Revenues	5,506,417
	5900	Federal Program Revenues	475,000
I&S	9999	Interest & Sinking	4,608,775
TOTAL REVENUE			\$ 22,509,037
		Salaries	\$ 15,095,702
	11	Instruction	723,395.00
	12	Instructional Resources, Media Services	38,150.00
	13	Curriculum Development & Staff Development	38,250.00
	21	Instructional Leadership	9,700.00
	23	School Administration	52,100.00
	31	Guidance, Counseling, & Evaluation	30,800.00
	33	Health Services	11,820.00
M&O	34	Student Transportation	319,677.00
	35	Food Service	681,250.00
	36	Co-curricular/Extra-curricular Activities	481,039.00
	41	General Administration	336,750.00
	51	Plant Maintenance & Operations	1,628,141.00
	52	Security & Monitoring	117,600.00
	53	Data Processing	207,700.00
	61	Community Services	680.00
	91	Recapture	-
		Capital Outlay	827,000.00
I&S	99	Debt Service	4,655,362.00
TOTAL EXPENSES			\$ 25,255,116
NET GAIN (LOSS)			\$ (2,746,079)