

**DENVER CITY ISD ADOPTED BUDGET
2018-19**

	5700	Local and Intermediate Sources	\$ 14,059,633
M&O	5800	State Program Revenues	2,003,491
	5900	Federal Program Revenues	754,000
I&S	9999	Interest & Sinking	3,670,190

TOTAL REVENUES **\$ 20,487,314**

		Salaries	\$ 15,837,933
	11	Instruction	610,129
	12	Instructional Resources, Media Services	38,097
	13	Curriculum Development & Staff Development	44,310
	21	Instructional Leadership	13,200
	23	School Leadership	54,298
	31	Guidance & Counseling, Evaluation	27,237
	33	Health Services	8,262
M&O	34	Student Transportation	272,630
	35	Food Services	604,178
	36	Co-curricular/Extra-curricular Activities	607,916
	41	General Administration	325,728
	51	Plant Maintenance & Operations	1,294,996
	52	Security and Monitoring	7,888
	53	Data Processing	140,658
	61	Community Service	680
	91	Recapture	974,595
		Capital Outlay	550,000
I&S	99	Debt Service	5,857,813

TOTAL EXPENSES **\$ 27,270,548**

DIFFERENCE **\$ (6,783,234)**