

**DENVER CITY ISD ADOPTED BUDGET
2017-18**

	5700	Local and Intermediate Sources	\$ 14,196,353
M&O	5800	State Program Revenues	1,371,935
	5900	Federal Program Revenues	621,000
I&S	9999	Interest & Sinking	2,795,049

TOTAL REVENUES **\$ 18,984,337**

		Salaries	\$ 15,733,955
	11	Instruction	762,660
	12	Instructional Resources, Media Services	47,621
	13	Curriculum Development & Staff Development	29,540
	21	Instructional Leadership	16,500
	23	School Leadership	67,873
	31	Guidance & Counseling, Evaluation	34,046
	33	Health Services	10,328
M&O	34	Student Transportation	340,788
	35	Food Services	575,408
	36	Co-curricular/Extra-curricular Activities	649,636
	41	General Administration	407,160
	51	Plant Maintenance & Operations	1,079,163
	52	Security and Monitoring	9,860
	53	Data Processing	117,215
	61	Community Service	850
	91	Recapture	-
I&S	99	Debt Service	5,854,913

TOTAL EXPENSES **\$ 25,737,514**

DIFFERENCE **\$ (6,753,177)**