

**DENVER CITY ISD ADOPTED BUDGET
2016-2017**

	5700	Local and Intermediate Sources	14,659,600
M&O	5800	State Program Revenues	9,485,983
	5900	Federal Program Revenues	690,000
I&S	9999	Interest & Sinking	2,630,409

TOTAL REVENUES **27,465,992**

	11	Instruction	10,172,660
	12	Instructional Resources, Media Services	314,275
	13	Curriculum Development & Staff Development	150,500
	23	School Leadership	1,211,700
	31	Guidance & Counseling, Evaluation	598,975
	33	Health Services	240,600
	34	Student Transportation	843,600
M&O	35	Food Services	1,263,600
	36	Co-curricular/ Extra-curricular Activities	1,349,025
	41	General Administration	1,033,150
	51	Plant Maintenance & Operations	2,705,850
	52	Security and Monitoring	105,200
	53	Data Processing	387,200
	61	Community Service	4,200
	91	Recapture	4,234,202
	93	Payments to FCSSA	180,000
I&S	99	Debt Service	5,856,375

TOTAL EXPENSES **30,651,112**

DIFFERENCE **(3,185,120)**