

**DENVER CITY ISD ADOPTED BUDGET
2013-2014**

	5700	Local and Intermediate Sources	31,193,303
M&O	5800	State Program Revenues	5,523,055
	5900	Federal Program Revenues	530,000
I&S	9999	Interest & Sinking	6,400,317

TOTAL REVENUES **43,646,675**

	11	Instruction	8,916,431
	12	Instructional Resources, Media Services	270,686
	13	Curriculum Development & Staff Development	126,511
	23	School Leadership	1,014,840
	31	Guidance & Counseling, Evaluation	487,404
	33	Health Services	188,425
	34	Student Transportation	520,236
M&O	35	Food Services	1,065,048
	36	Co-curricular/ Extra-curricular Activities	1,050,562
	41	General Administration	896,535
	51	Plant Maintenance & Operations	2,141,995
	52	Security and Monitoring	57,611
	53	Data Processing	302,941
	61	Community Service	1,431
	91	Recapture	19,976,889
I&S	99	Debt Service	6,325,089

TOTAL EXPENSES **43,342,634**

DIFFERENCE **304,041**